

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET

Fiscal Year July 1, 2021 - June 30, 2022

The City of: KEOSAUQUA

The City Council will conduct a public hearing on the proposed budget as follows:

Location: 201 Main Street, Keosauqua, IA 52565 Meeting Date: 3/9/2021 Meeting Time: 04:00 PM

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property 8.43711

The estimated tax levy rate per \$1000 valuation on Agricultural land is 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

Phone Number
(319) 293-3536

City Clerk/Finance Officer's NAME
Missy Harward

		Budget FY 2022	Re-estimated FY 2021	Actual FY 2020
Revenues & Other Financing Sources				
Taxes Levied on Property	1	304,123	278,898	267,035
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	304,123	278,898	267,035
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	85,487	80,138	88,252
Licenses & Permits	7	3,200	3,200	3,570
Use of Money and Property	8	25,925	25,500	11,385
Intergovernmental	9	164,341	164,553	399,509
Charges for Fees & Service	10	2,343,995	2,465,645	2,242,666
Special Assessments	11	0	0	0
Miscellaneous	12	135,490	146,400	330,053
Other Financing Sources	13	165,000	0	55,000
Transfers In	14	386,400	393,500	495,206
Total Revenues and Other Sources	15	3,613,961	3,557,834	3,892,676
Expenditures & Other Financing Uses				
Public Safety	16	66,902	73,015	61,750
Public Works	17	547,295	318,862	320,834
Health and Social Services	18	0	0	0
Culture and Recreation	19	319,050	263,600	414,945
Community and Economic Development	20	60,000	20,000	14,651
General Government	21	139,650	128,230	122,955
Debt Service	22	0	0	0
Capital Projects	23	0	0	0
Total Government Activities Expenditures	24	1,132,897	803,707	935,135
Business Type / Enterprises	25	2,087,965	2,048,635	1,988,636
Total ALL Expenditures	26	3,220,862	2,852,342	2,923,771
Transfers Out	27	386,400	393,500	495,206
Total ALL Expenditures/Transfers Out	28	3,607,262	3,245,842	3,418,977
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	6,699	311,992	473,699
Beginning Fund Balance July 1	30	1,864,254	1,552,262	1,078,563
Ending Fund Balance June 30	31	1,870,953	1,864,254	1,552,262