

**NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET**

Fiscal Year July 1, 2022 - June 30, 2023

City of: KEOSAUQUA

The City Council will conduct a public hearing on the proposed Budget at: City Hall Meeting Date: 3/28/2022 Meeting Time: 04:00 PM  
 At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.				
The estimated Total tax levy rate per \$1000 valuation on regular property				8.43112
The estimated tax levy rate per \$1000 valuation on Agricultural land is				3.00375
<b>At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.</b>				
Phone Number (319) 293-3536		City Clerk/Finance Officer's NAME Missy Harward		
		Budget FY 2023	Re-estimated FY 2022	Actual FY 2021
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	309,520	293,107	271,920
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	3	309,520	293,107	271,920
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	128,949	86,600	110,018
Licenses & Permits	7	5,000	3,200	589
Use of Money and Property	8	26,925	25,925	26,150
Intergovernmental	9	249,062	221,300	256,508
Charges for Fees & Service	10	2,377,720	2,335,945	2,206,435
Special Assessments	11	0	0	0
Miscellaneous	12	306,190	135,490	722,012
Other Financing Sources	13	175,000	165,000	0
Transfers In	14	208,000	386,400	419,577
<b>Total Revenues and Other Sources</b>	15	3,786,366	3,652,967	4,013,209
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	16	68,902	66,902	67,655
Public Works	17	620,965	547,295	272,473
Health and Social Services	18	0	0	0
Culture and Recreation	19	314,680	319,050	295,333
Community and Economic Development	20	61,500	60,000	112,888
General Government	21	137,640	139,650	167,015
Debt Service	22	12,167	0	0
Capital Projects	23	0	0	0
<b>Total Government Activities Expenditures</b>	24	1,215,854	1,132,897	915,364
Business Type / Enterprises	25	2,196,165	2,087,965	1,931,183
<b>Total ALL Expenditures</b>	26	3,412,019	3,220,862	2,846,547
Transfers Out	27	208,000	386,400	419,577
Total ALL Expenditures/Transfers Out	28	3,620,019	3,607,262	3,266,124
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	29	166,347	45,705	747,085
Beginning Fund Balance July 1	30	2,345,051	2,299,346	1,552,261
<b>Ending Fund Balance June 30</b>	31	2,511,398	2,345,051	2,299,346

