

**NOTICE OF PUBLIC HEARING
BUDGET ESTIMATE**

FISCAL YEAR BEGINNING JULY 1, 2020 - ENDING JUNE 30, 2021

City of Keosauqua, Iowa

The City Council will conduct a public hearing on the proposed Budget at Keosauqua City Hall
on 3/10/2020 at 4:00 PM

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
City Clerk, and at the Library.
The estimated Total tax levy rate per \$1000 valuation on regular property . . . 8.10000
The estimated tax levy rate per \$1000 valuation on Agricultural land is 3.00045
At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of,
any part of the proposed budget. The city budget is subject to protest. More information on protest can
be found at <https://dom.iowa.gov/local-gov-appeals>
319-293-3536 Katie Nichols

		Budget FY 2021	Re-est. FY 2020	Actual FY 2019
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	278,898	267,600	268,006
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	278,898	267,600	268,006
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	80,138	93,538	78,414
Licenses & Permits	7	3,200	3,450	4,176
Use of Money and Property	8	27,650	30,229	21,220
Intergovernmental	9	164,553	285,905	428,664
Charges for Services	10	2,464,845	2,410,875	2,150,041
Special Assessments	11	0	0	0
Miscellaneous	12	147,100	346,100	353,730
Other Financing Sources	13	0	55,000	0
Transfers In	14	393,500	567,700	960,053
Total Revenues and Other Sources	15	3,559,884	4,060,397	4,264,304
Expenditures & Other Financing Uses				
Public Safety	16	73,015	64,209	62,451
Public Works	17	318,862	377,183	392,899
Health and Social Services	18	0	0	0
Culture and Recreation	19	263,600	410,400	632,045
Community and Economic Development	20	20,000	12,000	52,523
General Government	21	128,230	155,914	263,900
Debt Service	22	0	0	0
Capital Projects	23	0	0	0
Total Government Activities Expenditures	24	803,707	1,019,706	1,403,818
Business Type / Enterprises	25	2,048,635	2,244,900	2,317,956
Total ALL Expenditures	26	2,852,342	3,264,606	3,721,774
Transfers Out	27	393,500	567,700	914,753
Total Expenditures/Transfers Out	28	3,245,842	3,832,306	4,636,527
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	314,042	228,091	-372,223
Beginning Fund Balance July 1	30	1,306,654	1,078,563	1,450,786
Ending Fund Balance June 30	31	1,620,696	1,306,654	1,078,563